

DON'T LET LIFE DEFINE YOUR LIMITATIONS

KNEE CHALLENGE



G3 INFINITY TENDON KNEE

A 'CROSSOVER' single-axis pneumatic prosthesis bridging the gap between K1-level basic ambulation to K4-level HIGH -Energy | HIGH - Impact Activities.

The proprietary artificial tendons and X-Cam system replicate the elasticity and natural flexion of cartilage, ligaments, and tendons; enabling enhanced and dynamic movements by the user.



Inventor USER
Brian Bartlett

100
WHAT?
G3 Infinity Knees
Delivered TO Amputees AT
NO CHARGE

WHY?

Insurance Industry has increasingly applied caps & restrictions in coverage for Durable Medical Equipment (e.g. wheel chairs, crutches) which includes prosthetic devices. Insurance Payment CAPS range from \$1000 to \$5000. Lower-limb prosthesis can cost up to \$50,000 for a microprocessor enabled knee. In many cases, Private Insurers may only cover **ONE LIMB PER LIFETIME** or do not cover repairs & replacement. Prosthetic devices generally have a useful lifespan of three to five years.

PHILANTHROPY

RESEARCH DEVELOPMENT

EDUCATION INSTRUCTION

Foundation
THREE PILLARS

pathway PROTHETICS
501-(c)(3)
81-4218419

1.3 Million
People Living With Lower Limb Loss

150,000
New Amputees Annually

Mobile Clinics delivering knees & assisting Prosthetists, Instructors, & **USERS** w/initial set up & practical application

HOW?

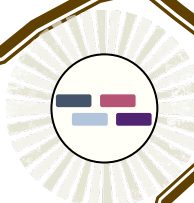
▶ Raise **\$1M** in Donor Funding

Capital Expenditure Breakdown:
- \$500K for 100 G3 Infinity Knees
- \$52K Startup Costs
- **\$322K Operational Budget**

Largest Budget Item

MARKETING STRATEGY
National Organizations
Adaptive Sports Programs
Website
Conferences
Philanthropic Foundations
Individual Donors

EMPLOYEES Annual Cost **\$212K**
Social Media Specialist: \$73,502
Admin Asst: \$65,417
Fundraiser: \$73,502



thank you

For your kind Consideration & Support of this worthwhile endeavor to disrupt the market that fails to recognize prosthesis are more than DMEs.

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For More Information
<https://www.pathway.global/>

info@pathway.global

Projected Expenses & Operational Budget

Group 1	Salary Bi-Weekly			Payroll Tax				FUTA	Pay Period	401	Medical Insurance	Liability Annual	Annual Operational Budget	
	Annual	Pay Period	Hourly	OASDI	Medicare	WA SUI	Total						Payroll	
Administration Assistant	\$43,000	\$1,654	\$23	\$103	\$24	\$18	\$144	\$42.00	\$1,840	\$2,580	\$15,000	\$65,417	Payroll	\$212,422
Social Media Specialist	\$51,000	\$1,962	\$25	\$122	\$28	\$21	\$171	\$42.00	\$2,132	\$3,060	\$15,000	\$73,502	Fixed Costs + 10%	\$69,630
Fundraiser	\$51,000	\$1,962	\$25	\$122	\$28	\$21	\$171	\$42.00	\$2,132	\$3,060	\$15,000	\$73,502	Educaton & Instruction	\$15,000
Group 2													Travel	\$25,000
IT Specialist	\$57,000	\$2,192	\$27	\$136	\$32	\$23	\$191	\$42.00	\$2,383	\$3,420	\$15,000	\$80,385	401(k) Adminstration	\$1,500
Accounting	\$45,000	\$1,731	\$22	\$107	\$25	\$18	\$151	\$42.00	\$1,882	\$2,700	\$15,000	\$66,620	Totals	\$322,052
Group 3													Start Costs	\$51,500
Director Technial Application	\$75,000	\$2,885	\$36	\$179	\$42	\$31	\$251	\$42.00	\$3,136	\$4,500	\$15,000	\$101,033	100 Knees	\$500,000
Director of Outreach & Communications													Summary	\$873,552
Executive Director	\$75,000	\$2,885	\$36	\$179	\$42	\$31	\$251	\$42.00	\$3,136	\$4,500		\$81,575	10% Adjust	\$960,907

Fixed Costs	Monthly	Annual
Rent	\$4,375	\$52,500
Utilities	\$750	\$9,000
Insurance		\$0
OFC supplies	\$150	\$1,800
Total	\$5,275	\$63,300

Start Costs	
IT	\$15,000
Furniture	\$10,000
OFC design	\$25,000
401(k)	\$1,500
Total	\$51,500

G3 Knee	
100	\$5,000
Total	\$500,000

Fixed Site Rental Calculation	
Olympia	
sf	2500
avg per/sf/yr	\$21
total	\$4,375

thank you